

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Vermont**

PJ's Total HOME Allocation Received: **\$62,010,577**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.76%	95.63%	23
% of Funds Disbursed	96.02%	89.36%	8
Leveraging Ratio for Rental Activities	8.75	4.33	6
% of Completed Rental Disbursements to All Rental Commitments**	99.67%	95.01%	12
% of Completed CHDO Disbursements to All CHDO Reservations**	85.59%	80.11%	21
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90.32%	80.46%	6
% of 0-30% AMI Renters to All Renters**	56.65%	37.48%	3
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			1 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$32,030	\$27,922	1,405 Units 87.5%
Homebuyer Unit	\$13,369	\$13,225	85 Units 5.3%
Homeowner-Rehab Unit	\$11,768	\$20,482	115 Units 7.2%
TBRA Unit	\$0	\$3,035	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vermont VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$112,166	\$82,411	\$16,315
\$113,306	\$80,714	\$16,597
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.5	92.9	97.4	0.0
Black/African American:	2.5	2.4	0.9	0.0
Asian:	0.2	1.2	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.2	0.0	0.0
Asian/Pacific Islander:	0.4	1.2	0.0	0.0

ETHNICITY:

Hispanic	1.4	1.2	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	51.9	35.3	36.5	0.0
2 Persons:	22.8	17.6	33.9	0.0
3 Persons:	13.5	22.4	14.8	0.0
4 Persons:	8.0	12.9	9.6	0.0
5 Persons:	2.8	8.2	3.5	0.0
6 Persons:	0.8	2.4	1.7	0.0
7 Persons:	0.2	0.0	0.0	0.0
8 or more Persons:	0.1	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.4	31.8	32.2	0.0
Elderly:	20.0	4.7	15.7	0.0
Related/Single Parent:	28.5	29.4	16.5	0.0
Related/Two Parent:	10.6	29.4	23.5	0.0
Other:	3.5	4.7	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.4	2.4 [#]
HOME TBRA:	0.6	
Other:	17.9	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001 1175

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont State: VT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 1

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	99.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	85.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont

